

Grantee: Kentucky

Grant: B-23-DN-21-0001

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-23-DN-21-0001	Obligation Date:	Award Date:
Grantee Name: Kentucky	Contract End Date: 02/09/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$297,994,000.00	Grant Status: Active	QPR Contact: Jennifer Peters
LOCCS Authorized Amount: \$297,994,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$297,994,000.00		

Disasters:

Declaration Number

FEMA-4663-KY

Narratives

Disaster Damage:

FEMA 4663 2022 Severe Flooding in Eastern KY- hundreds of homes were either swept away or suffered irreparable damage. Water/sewer lines floated and broke and treament plants were underwater suffering catastophic failure.

Recovery Needs:

Planned actions:
Housing new construction and Rehabilitation/reconstruction for single and multi-family as hundreds were swept away or suffered major damage.
Infrastructure repair/replacement to water/sewer lines, treatment plants and stormwater management.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$21,395,900.00	\$181,649,303.00
Total Budget	\$21,395,900.00	\$181,649,303.00
Total Obligated	\$21,395,900.00	\$181,649,303.00
Total Funds Drawdown	\$5,921,784.00	\$26,426,607.50
Program Funds Drawdown	\$5,921,784.00	\$26,426,607.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,887,099.60
HUD Identified Most Impacted and Distressed	\$0.00	\$12,207,742.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
---------	-------------	---------

CITY OF BEATTYVILLE	\$ 0.00	\$ 0.00
LETCHER COUNTY FISCAL COURT	\$ 0.00	\$ 0.00
PARTNERSHIP HOUSING, INC.	\$ 0.00	\$ 3,547,210.00
PERRY COUNTY FISCAL COURT	\$ 0.00	\$ 0.00
TRANSPORTATION CABINET, KENTUCKY 1	\$ 0.00	\$ 5,175,781.00
CITY OF HAZARD	\$ 0.00	\$ 1,415,129.00
CITY OF JACKSON	\$ 0.00	\$ 0.00
CITY OF JENKINS	\$ 0.00	\$ 151,426.00
FLOYD COUNTY FISCAL COURT	\$ 0.00	\$ 0.00
JACKSON, CITY OF	\$ 0.00	\$ 0.00
KNOTT COUNTY FISCAL COURT	\$ 0.00	\$ 893,588.00
Kentucky-Department for Local Government	\$ 0.00	\$ 1,703,965.60
LESLIE COUNTY OF FISCAL COURT	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	9.06%
Overall Benefit Amount	\$198,026,010.00	\$166,549,603.00	\$25,617,658.00
Limit on Public Services	\$44,699,100.00	\$.00	\$.00
Limit on Admin/Planning	\$59,598,800.00	\$15,099,700.00	\$808,949.50
Limit on Admin	\$14,899,700.00	\$14,899,700.00	\$793,921.50
Most Impacted and Distressed	\$238,395,200.00	\$137,915,961.00	\$12,207,742.00

Overall Progress Narrative:

2022 DR

21D-007 Floyd Co- The infrastructure portion has been completed, and four homes are under construction.

21D-026 Partnership housing-10 units have been completed

21D-029 Gorman Place-Closing is expected in August of 2026

21D-031 Eastern Pine-Closing is expected in August of 2026

21D-033 Jackson River North Multi-Family-in preliminary stages

21D-035 Branham Heights-Closing is expected in August of 2026

21D-036 Forest Trace-Closing is expected in August of 2026

22D-010 Hazard Buckhorn WTP-Construction on the water treatment plant is underway with the clearwell foundation nearing completion.

22D-015 Jackson Planning-data gathering is underway

22D-018 Jenkins WWTP-Engineering design is underway

22D-019 Jenkins Infra & Strom-Stormwater study is 95% complete with engineering design at 57% complete

22D-034 Beattyville WWTP-engineering design is underway

22D-049 Jackson Scattered site housing-Environmental under review for the acquisition of dilapidated properties

22D-025 HDA-Skyview 25 homes under construction with 2 sold

22D-002-KYTC Chestnut Ridge Road-Road construction is nearing completion of the sub-road

22D-037-KYTC Grand View Road-sub-road is under construction

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
OT, test	\$0.00	\$1.00	\$0.00
21D-007, Floyd County New Hope (Cliff Road)	\$129,960.00	\$8,000,000.00	\$129,960.00
21D-026, Partnership Housing Benton Way Phase 2	\$169,749.00	\$5,000,000.00	\$4,530,954.00
21D-028, Letcher County Single Family Housing	\$0.00	\$17,529,000.00	\$0.00
21D-029, Gorman Place	\$0.00	\$3,975,573.00	\$0.00
21D-031, Eastern Pines	\$0.00	\$4,472,519.00	\$0.00
21D-033, City of Jackson Multi-Family Rental	\$208,000.00	\$6,218,551.00	\$1,929,140.00
21D-035, Branham Heights	\$0.00	\$2,981,679.00	\$0.00
21D-036, Forest Trace	\$0.00	\$4,845,229.00	\$0.00
22-DR-Administration-Project, General State	\$0.00	\$14,899,700.00	\$793,921.50

22D-010, Hazard Buckhorn Water Treatment Plant	\$2,139,260.00	\$7,177,770.00	\$3,554,389.00
22D-011, Jackson Storm Water Infrastructure	\$0.00	\$4,881,000.00	\$0.00
22D-012, Perry County Coal Fields Sewer Extension	\$0.00	\$9,870,000.00	\$0.00
22D-013, Jenkins Revitalization and Resiliency Plan	\$0.00	\$100,000.00	\$0.00
22D-014, Letcher County Flood Repair and Mitigation	\$0.00	\$4,205,000.00	\$0.00
22D-015, Jackson Revitalization and Resiliency Plan	\$15,028.00	\$100,000.00	\$15,028.00
22D-017, Leslie County Wilder Branch Pump Station	\$0.00	\$1,170,000.00	\$0.00
22D-018, Jenkins Wastewater Treatment Plant	\$27,500.00	\$1,474,063.00	\$27,500.00
22D-019, Jenkins Infrastructure and Stormwater	\$30,176.00	\$5,268,900.00	\$181,602.00
22D-034, Beattyville WWTP Rehabilitaion	\$36,500.00	\$2,304,000.00	\$36,500.00
22D-049, Jackson Scattered Site Single-Family	\$0.00	\$2,816,000.00	\$0.00
22D-HG1, Skyview High Ground	\$2,027,974.00	\$18,800,000.00	\$3,585,582.00
22D-HG2, Chestnut Ridge High Ground	\$793,933.00	\$71,000,000.00	\$10,540,350.00
22D-HG3, Grand View High Ground	\$343,704.00	\$34,234,200.00	\$1,101,681.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Owner-Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 24,905,300.00	\$ 0.00	\$ 19,924,240.00	\$ 0.00	\$ 4,981,060.00
B-23-DN-21-0001	\$ 0.00	\$ 24,905,300.00	\$ 0.00	\$ 19,924,240.00	\$ 0.00	\$ 4,981,060.00

Narrative: 22D-049 Jackson Scattered site housing-Environmental under review for the acquisition of dilapidated properties
22D-025 HDA-Skyview 25 homes under construction with 2 sold

Multifamily Rental New Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-23-DN-21-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Narrative: 21D-026 Partnership housing-10 units have been completed
21D-026 Partnership housing-10 units have been completed
21D-029 Gorman Place-Closing is expected in August of 2026
21D-031 Eastern Pine-Closing is expected in August of 2026
21D-033 Jackson River North Multi-Family-in preliminary stages
21D-035 Branham Heights-Closing is expected in August of 2026
21D-036 Forest Trace-Closing is expected in August of 2026

Rental Rehabilitation/Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-23-DN-21-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00

Single-Family New Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 90,000,000.00	\$ 0.00	\$ 76,000,000.00	\$ 0.00	\$ 14,000,000.00

B-23-DN-21-0001	\$ 0.00	\$ 90,000,000.00	\$ 0.00	\$ 76,000,000.00	\$ 0.00	\$ 14,000,000.00
-----------------	---------	------------------	---------	------------------	---------	------------------

Resilience Planning

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 1,200,000.00	\$ 0.00	\$ 300,000.00
B-23-DN-21-0001	\$ 0.00	\$ 1,500,000.00	\$ 0.00	\$ 1,200,000.00	\$ 0.00	\$ 300,000.00

FEMA Non-Federal Cost Share Buyout Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 11,300,000.00	\$ 0.00	\$ 9,040,000.00	\$ 0.00	\$ 2,260,000.00
B-23-DN-21-0001	\$ 0.00	\$ 11,300,000.00	\$ 0.00	\$ 9,040,000.00	\$ 0.00	\$ 2,260,000.00

Housing Counseling and Legal Aid

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00

Public Infrastructure, Stormwater Management, etc.

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 134,389,000.00	\$ 0.00	\$ 107,511,200.00	\$ 0.00	\$ 26,877,800.00
B-23-DN-21-0001	\$ 0.00	\$ 134,389,000.00	\$ 0.00	\$ 107,511,200.00	\$ 0.00	\$ 26,877,800.00

Narrative:

22D-010 Hazard Buckhorn WTP-Construction on the water treatment plant is underway with the clearwell foundation nearing completion.
22D-019 Jenkins Infra & Storm-Stormwater study is 95% complete with engineering design at 57% complete
22D-034 Beattyville WWTP-engineering design is underway
22D-049 Jackson Scattered site housing-Environmental under review for the acquisition of dilapidated properties
22D-002-KYTC Chestnut Ridge Road-Road construction is nearing completion of the sub-road
22D-037-KYTC Grand View Road-sub-road is under construction

Small Business Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00
B-23-DN-21-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,400,000.00	\$ 0.00	\$ 600,000.00

Activities

Project # /

21D-007 / Floyd County New Hope (Cliff Road)

Grantee Activity Number: 21D-007-01

Activity Title: Floyd County New Hope Housing Project

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
21D-007	Floyd County New Hope (Cliff Road)
Projected Start Date:	Projected End Date:
10/15/2024	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	FLOYD COUNTY FISCAL COURT

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$129,960.00	\$129,960.00
Program Funds Drawdown	\$129,960.00	\$129,960.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
FLOYD COUNTY FISCAL COURT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Floyd County Fiscal Court, along with its partners, is developing two parcels of land located at 505 Cliff Road (Site 1) and 354 Old Cliff Road (Site 2) in Prestonsburg, KY. In total, the sites will consist of 34 newly constructed, single family homes for sale to low-and-moderate income households.

Location Description:

Activity Progress Narrative:

The infrastructure portion has been completed and four homes are under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21D-026 / Partnership Housing Benton Way Phase 2

Grantee Activity Number: 21D-026-01

Activity Title: Partnership Housing Benton Way Phase 2

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
21D-026	Partnership Housing Benton Way Phase 2
Projected Start Date:	Projected End Date:
04/04/2025	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Kentucky-Department for Local Government

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$169,749.00	\$4,530,954.00
Program Funds Drawdown	\$169,749.00	\$4,530,954.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,547,210.00
Kentucky-Department for Local Government	\$0.00	\$0.00
PARTNERSHIP HOUSING, INC.	\$0.00	\$3,547,210.00
Most Impacted and Distressed Expended	\$0.00	\$3,547,210.00

Activity Description:

The project will provide twelve units (six duplexes) of affordable rental housing to residents of Owsley County. These units will target residents affected by the 2021 flooding, which decreased an already insufficient housing stock. This project is designed to meet Owsley County residents need for safe, decent, and affordable housing and aid individuals impacted by the presidentially declared disaster flooding in 2021.

Location Description:

Beattyville in Bell County KY

Activity Progress Narrative:

10 units have been completed

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	10	10/10
# of Singlefamily Units	10	10/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **21D-029 / Gorman Place**

Grantee Activity Number: 21D-029-01

Activity Title: Gorman Place

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21D-029	Gorman Place
Projected Start Date:	Projected End Date:
05/01/2026	05/01/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Kentucky-Department for Local Government

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$3,975,573.00	\$3,975,573.00
Total Budget	\$3,975,573.00	\$3,975,573.00
Total Obligated	\$3,975,573.00	\$3,975,573.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kentucky-Department for Local Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

project will acquire and renovate Gorman Place Apartments, an existing 32-unit affordable housing development

Location Description:

535 Gorman Hollow Road, Hazard, (Perry County) Kentucky 4170

Activity Progress Narrative:

Closing is expected in August of 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21D-031 / Eastern Pines

Grantee Activity Number: 21D-031-01

Activity Title: Eastern Pines

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21D-031	Eastern Pines
Projected Start Date:	Projected End Date:
05/01/2026	05/01/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Kentucky-Department for Local Government

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$4,472,519.00	\$4,472,519.00
Total Budget	\$4,472,519.00	\$4,472,519.00
Total Obligated	\$4,472,519.00	\$4,472,519.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kentucky-Department for Local Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

acquire and renovate Eastern Pines Apartments, an existing 36-unit affordable housing development

Location Description:

511 Gorman Hollow Road, Hazard, (Perry County) Kentucky 41701

Activity Progress Narrative:

Closing is expected in August of 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21D-033 / City of Jackson Multi-Family Rental

Grantee Activity Number: 21D-033-01

Activity Title: City of Jackson Multi-Family Rental

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
21D-033	City of Jackson Multi-Family Rental
Projected Start Date:	Projected End Date:
11/29/2024	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	CITY OF JACKSON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,218,551.00
Total Budget	\$0.00	\$6,218,551.00
Total Obligated	\$0.00	\$6,218,551.00
Total Funds Drawdown	\$208,000.00	\$1,929,140.00
Program Funds Drawdown	\$208,000.00	\$1,929,140.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF JACKSON	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project will consist of adaptive reuse and renovation of the old medical building to be converted to eighteen (18) energy star rated multi-family apartments located at 1389 KY-15 in Jackson, Kentucky. The vacant 16,200 square foot building to be converted to a multi-family apartment building will be known as River North Apartments. The new River North apartment building will consist of approximately (9) one-bedroom units and (9) two-bedroom units. All units will be for those residents impacted by the disasters in Breathitt County.

Location Description:

Activity Progress Narrative:

This is just in the very preliminary stages

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21D-035 / Branham Heights

Grantee Activity Number: 21D-035-01

Activity Title: Branham Heights

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21D-035	Branham Heights
Projected Start Date:	Projected End Date:
05/01/2026	05/01/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Kentucky-Department for Local Government

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$2,981,679.00	\$2,981,679.00
Total Budget	\$2,981,679.00	\$2,981,679.00
Total Obligated	\$2,981,679.00	\$2,981,679.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kentucky-Department for Local Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Renovation of Branham Heights an existing 24-unit affordable housing development

Location Description:

67 Branham St., Wheelwright, (Floyd County) KY 41669

Activity Progress Narrative:

Closing is expected in August of 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21D-036 / Forest Trace

Grantee Activity Number: 21D-036-01

Activity Title: Forest Trace

Activity Type:	Activity Status:
Construction of new replacement housing	Under Way
Project Number:	Project Title:
21D-036	Forest Trace
Projected Start Date:	Projected End Date:
05/01/2026	05/01/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Kentucky-Department for Local Government

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$4,845,229.00	\$4,845,229.00
Total Budget	\$4,845,229.00	\$4,845,229.00
Total Obligated	\$4,845,229.00	\$4,845,229.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kentucky-Department for Local Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

: Renovation of Forest Trace Apartments, an existing 39-unit affordable housing development

Location Description:

160 Forest Trace Hill #140, Huddy, (Pike County) KY 41535

Activity Progress Narrative:

Closing is expected in August of 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-010 / Hazard Buckhorn Water Treatment Plant

Grantee Activity Number: 22D-010-01

Activity Title: Buckhorn Water Treatment Plant

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-010	Hazard Buckhorn Water Treatment Plant
Projected Start Date:	Projected End Date:
06/13/2025	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF HAZARD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,177,770.00
Total Budget	\$0.00	\$7,177,770.00
Total Obligated	\$0.00	\$7,177,770.00
Total Funds Drawdown	\$2,139,260.00	\$3,554,389.00
Program Funds Drawdown	\$2,139,260.00	\$3,554,389.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,415,129.00
CITY OF HAZARD	\$0.00	\$1,415,129.00
Most Impacted and Distressed Expended	\$0.00	\$1,415,129.00

Activity Description:

This project originally consisted of the design and construction of a new 2 MGD Water Treatment Plant (WTP) now after further consideration it has been determined the size of the plant needs to increase to 3 MGD and intake structure in the middle fork of the Kentucky River located in Buckhorn KY. The WTP will consist of a River Intake, Pre-Treatment, 2-1.5 MGD processing trains, filtration circuit, disinfection circuit and high service pumps to clear well storage for public distribution.

Location Description:

Village of Buckhorn, Perry County, Kentucky

Activity Progress Narrative:

Construction on the water treatment plant is underway with the clearwell foundation nearing completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-015 / Jackson Revitalization and Resiliency Plan

Grantee Activity Number: 22D-015-01

Activity Title: Jackson Revitalization and Resiliency Plan

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
22D-015	Jackson Revitalization and Resiliency Plan
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	JACKSON, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$15,028.00	\$15,028.00
Program Funds Drawdown	\$15,028.00	\$15,028.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
JACKSON, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Create a planning document that will focus on the redevelopment of downtown Jackson with the goal of creating a comprehensive framework for the revitalization of downtown area, enhancing walkability, and mitigating future flood risks.

Location Description:

City of Jackson, Breathitt County, KY

Activity Progress Narrative:

data gathering is underway

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-018 / Jenkins Wastewater Treatment Plant

Grantee Activity Number: 22D-018-01

Activity Title: Jenkins WWTP Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-018	Jenkins Wastewater Treatment Plant Improvements
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF JENKINS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,474,063.00
Total Budget	\$0.00	\$1,474,063.00
Total Obligated	\$0.00	\$1,474,063.00
Total Funds Drawdown	\$27,500.00	\$27,500.00
Program Funds Drawdown	\$27,500.00	\$27,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF JENKINS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Consist of the design and improvements to the existing Wastewater Treatment Plant (WWTP) to include: the replacement of the influent screening and the tube aerators, installation of a jet aeration system and a bubble aeration system, improvements to the drying beds, installation of new flow meters and other miscellaneous improvements to the pumping and lab equipment, gray water system.

Location Description:

City of Jenkins, Letcher County KY

Activity Progress Narrative:

engineering desing is underway

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-019 / Jenkins Infrastructure and Stormwater

Grantee Activity Number: 22D-019-01

Activity Title: Jenkins Infrastructure & Stormwater Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-019	Jenkins Infrastructure and Stormwater
Projected Start Date:	Projected End Date:
04/30/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF JENKINS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$900.00	\$5,268,900.00
Total Budget	\$900.00	\$5,268,900.00
Total Obligated	\$900.00	\$5,268,900.00
Total Funds Drawdown	\$30,176.00	\$181,602.00
Program Funds Drawdown	\$30,176.00	\$181,602.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,426.00
CITY OF JENKINS	\$0.00	\$151,426.00
Most Impacted and Distressed Expended	\$0.00	\$151,426.00

Activity Description:

The project consists of a stormwater study to determine the best mitigating measures with expectations to include the construction of a new stormwater system, the installation of larger culverts and drainage pipes, clearance and maintenance of the existing drainage channels and the integration of green nature-based solutions.

Location Description:

City of Jenkins, Letcher County KY

Activity Progress Narrative:

Stormwater study is 95% complete with engineering design at 57% complete

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-034 / Beattyville WWTP Rehabilitaion

Grantee Activity Number: 22d-034-01

Activity Title: Beattyville WWTP Rehabilitation

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
22D-034	Beattyville WWTP Rehabilitaion
Projected Start Date:	Projected End Date:
01/31/2026	12/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF BEATTYVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$2,304,000.00	\$2,304,000.00
Total Budget	\$2,304,000.00	\$2,304,000.00
Total Obligated	\$2,304,000.00	\$2,304,000.00
Total Funds Drawdown	\$36,500.00	\$36,500.00
Program Funds Drawdown	\$36,500.00	\$36,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BEATTYVILLE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project consists of the rehabilitation, to include various items, of the existing 300,000 GPD wastewater treatment plant (WWTP) to maintain daily operations. The plant suffered damage during the 2022 flood event.

Location Description:

City of Beattyville in Lee County KY

Activity Progress Narrative:

Stormwater study is 95% complete with engineering design at 57% complete

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-049 / Jackson Scattered Site Single-Family

Grantee Activity Number: 22D-049-01

Activity Title: Jackson Scattered site Single Family

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
22D-049	Jackson Scattered Site Single-Family
Projected Start Date:	Projected End Date:
05/01/2026	05/01/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	CITY OF JACKSON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$2,816,000.00	\$2,816,000.00
Total Budget	\$2,816,000.00	\$2,816,000.00
Total Obligated	\$2,816,000.00	\$2,816,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF JACKSON	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

: Construct 10 new single-family homes on scattered sites within the city of Jackson.

Location Description:

City of Jackson (Breathitt County), KY

Activity Progress Narrative:

Environmental under review for the acquisition of dilapidated properties

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-HG1 / Skyview High Ground

Grantee Activity Number: 22D-025-01

Activity Title: HDA Sky View Homeownership

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
22D-HG1	Skyview High Ground
Projected Start Date:	Projected End Date:
11/11/0005	12/30/0029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Kentucky-Department for Local Government

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$2,027,974.00	\$3,052,582.00
Program Funds Drawdown	\$2,027,974.00	\$3,052,582.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,024,608.00
Kentucky-Department for Local Government	\$0.00	\$1,024,608.00
Most Impacted and Distressed Expended	\$0.00	\$1,024,608.00

Activity Description:

Construct 32 new single-family homes at the Sky View housing development

Location Description:

Sky View Housing Development in Perry County, KY

Activity Progress Narrative:

25 homes under construction with 2 sold

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-HG2 / Chestnut Ridge High Ground

Grantee Activity Number: 22D-002-01

Activity Title: Chestnut Ridge Road

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
22D-HG2	Chestnut Ridge High Ground
Projected Start Date:	Projected End Date:
02/02/2024	02/01/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	TRANSPORTATION CABINET, KENTUCKY 1

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$16,302,066.00
Total Budget	\$0.00	\$16,302,066.00
Total Obligated	\$0.00	\$16,302,066.00
Total Funds Drawdown	\$793,933.00	\$9,452,385.00
Program Funds Drawdown	\$793,933.00	\$9,452,385.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,572,804.00
TRANSPORTATION CABINET, KENTUCKY 1	\$0.00	\$4,572,804.00
Most Impacted and Distressed Expended	\$0.00	\$4,572,804.00

Activity Description:

The project consists of the construction of ~3,750 (~1,350 Area 1 and ~2,200 Area 2) feet of roadway, curb and gutters, sidewalks (on both sides of the streets within the development), and three stormwater detention basins to serve the new Chestnut Ridge Housing Development. The Commonwealth as part of the Governor’s Housing Initiative along with other housing partners plan to construct 150 single-family LMI homes in Areas 1 & 2.

Location Description:

Knott County, Kentucky
lat: 372506 long:825239

Activity Progress Narrative:

Road construction is nearing completion of the sub-road

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 22D-HG3 / Grand View High Ground

Grantee Activity Number: 22D-037-01
Activity Title: KYTC Grand View Road

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 22D-HG3	Project Title: Grand View High Ground
Projected Start Date: 02/01/2022	Projected End Date: 02/01/2030
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: TRANSPORTATION CABINET, KENTUCKY 1

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$15,300,000.00
Total Budget	\$0.00	\$15,300,000.00
Total Obligated	\$0.00	\$15,300,000.00
Total Funds Drawdown	\$343,704.00	\$1,101,681.00
Program Funds Drawdown	\$343,704.00	\$1,101,681.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$602,977.00
TRANSPORTATION CABINET, KENTUCKY 1	\$0.00	\$602,977.00
Most Impacted and Distressed Expended	\$0.00	\$602,977.00

Activity Description:

The project consists of the construction of ~4,000 feet of access roadway, roads within the subdivision, curb and gutters, sidewalks (on both sides of the streets within the development), and three stormwater detention basins to serve the new Grand View Housing Development. The Commonwealth as part of the Governor’s Housing Initiative along with other housing partners plan to construct 89 single-family LMI homes.

Location Description:

City of Jenkins, Letcher County, KY

Activity Progress Narrative:

Sub-road is under construction

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None